

Announcement regarding the difference between forecast figures and actual results and revision of the full-year business forecast

As there is a difference between the consolidated earnings forecast made for the first half of the fiscal year ending March 31, 2022, announced on July 30, 2021, and the actual results announced today, we inform you as follows.

Also, based on recent business trends and other factors, we have revised the full-year consolidated business forecast announced on July 30, 2021, for the fiscal year ending March 31, 2021, as follows.

(1) Difference between the consolidated earnings forecast and the actual results for the first half (April 1, 2021 - September 30, 2021) of the fiscal year ending March 31, 2022

	Sales	Operating income	Ordinary income	Net income attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	179,900	25,500	25,400	18,600	65.46
Actual results (B)	182,238	28,494	28,694	20,831	73.31
Difference (B-A)	2,338	2,994	3,294	2,231	
Ratio of difference (%)	1.3%	11.7%	13.0%	12.0%	
(Reference) First half results for the previous fiscal year	143,302	9,126	9,108	6,708	23.63

(2) Revision of the full-year consolidated financial forecasts for the fiscal year ending March 31, 2022 (April 1, 2021- March 31, 2022)

	Sales	Operating income	Ordinary income	Net income attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	354,000	45,500	45,200	33,000	116.14
Revised forecast (B)	356,000	48,500	48,500	35,200	123.87
Difference (B-A)	2,000	3,000	3,300	2,200	
Ratio of difference (%)	0.6%	6.6%	7.3%	6.7%	
(Reference) Results for the previous fiscal year	310,719	27,199	27,189	17,138	60.36

(3) Reasons for revision

The consolidated financial forecasts for the fiscal year ending March 31, 2022 were revised upward as aforementioned since capital investment and operations in the manufacturing industry were solid worldwide, and both sales and profits for the first half of FY2021 exceeded the previous forecast announced on July 30, 2021.

※ The above forecasts were prepared based on information available at the announcement date of this material; actual results may differ from forecasts due to various factors in the future.