



## Announcement Regarding the Revision to the Consolidated Business **Forecast**

MISUMI Group Inc. has revised its consolidated earnings forecast for the fiscal year ending March 2025 (April 1, 2024 - March 31, 2025), which was initially announced on April 26, 2024, as outlined below, based on the latest business performance trends.

1. Revision of the full-year consolidated business forecast for the fiscal year ending March 31, 2025

(April 1, 2024- March 31, 2025)

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	Sales	Operating income	Ordinary income	Net income attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A) (announced on Apr 26, 2024)	393,000	46,000	47,400	34,400	122.05
Revised forecast (B)	401,200	49,100	51,600	37,100	134.67
Difference (B-A)	8,200	3,100	4,200	2,700	
Ratio of difference (%)	2.1%	6.7%	8.9%	7.8%	
(Reference) Previous year's results (FY 2023)	367,649	38,365	41,265	28,152	99.75

Note: For the period starting from October 1, 2024 until March 31, 2025 the average exchange rates are USD: 145.0-yen, EUR: 157.0 yen, CNY: 20.0 yen.

## 2. Reasons for the revision

During the first half of the fiscal year, the global economy continues to show signs of a gradual recovery in capital investment demand, particularly for the manufacturing industry and impact from our own unique measures, we have exceeded the sales and profit forecast announced on April 26, 2024. On the other hand, while market conditions remain uncertain, based on the progress of this fiscal year and current market demand, we have revised our full year consolidated business forecast as above. In the event that significant matters arise, that could affect our business performance, due to a change in our business environment, we will disclose this information promptly.