

Monthly Sales Figures (Consolidated)
- December 2011 -

[Millions of yen]

	Current Month				FY Total to Date (Apr 2011 – Dec 2011)			
	Actual	Forecast	A/F Ratio (%)	Year on Year (%)	Actual	Forecast	A/F Ratio (%)	Year on Year (%)
Factory automation businesses	6,595	6,520	101.1	108.3	59,285	59,395	99.8	108.0
Die components businesses	2,277	2,273	100.2	104.0	20,383	20,372	100.1	103.0
Electronics businesses	1,047	925	113.2	117.4	9,047	8,840	102.3	108.7
Diversified businesses	842	804	104.6	107.0	7,276	7,210	100.9	107.3
Total	10,761	10,522	102.3	108.1	95,992	95,816	100.2	106.9

Notes:

- The above sales figures include sales of MISUMI Corporation, SURUGA SEIKI CO., LTD., and all other consolidated subsidiaries of MISUMI Group Inc.
- For companies such as MISUMI (CHINA) PRECISION MACHINERY TRADING CO.,LTD. whose fiscal years do not end on March 31, actual sales for Dec 2011 have been included in the above sales figures.
- On October 31st the company revised its fiscal year of sales forecast of 139.0 billion yen downward to 130.0 billion yen. In the graph below, the forecasts up to September 2011 are Actual, while those from October 2011 to March 2012 are revised forecasts.

